



MUNICIPIO DE ATZITZIHUACÁN PUEBLA

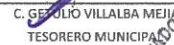
Estado Análítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Junio de 2023
 (Cifras en pesos)

Concepto	Egresos					Subejercicio 6 = { 3 - 4 }
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = { 1 + 2 }	4	5	
3 SECTOR PUBLICO MUNICIPAL	63,312,400.00	2,676,907.42	65,989,307.42	35,584,071.76	35,540,473.74	30,405,235.66
3.1 SECTOR PUBLICO NO FINANCIERO	63,312,400.00	2,676,907.42	65,989,307.42	35,584,071.76	35,540,473.74	30,405,235.66
3.1.1 GOBIERNO GENERAL MUNICIPAL	63,312,400.00	2,676,907.42	65,989,307.42	35,584,071.76	35,540,473.74	30,405,235.66
3.1.1.1 GOBIERNO MUNICIPAL	63,312,400.00	2,676,907.42	65,989,307.42	35,584,071.76	35,540,473.74	30,405,235.66
3.1.1.1.1 ORGANISMO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	63,312,400.00	2,676,907.42	65,989,307.42	35,584,071.76	35,540,473.74	30,405,235.66
3.1.1.1.1.23 ATZITZIHUACÁN PUEBLA	63,312,400.00	2,676,907.42	65,989,307.42	35,584,071.76	35,540,473.74	30,405,235.66
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	7,750,000.00	642,154.82	8,392,154.82	6,601,418.10	6,601,418.10	1,790,736.72
02 TESORERIA	950,000.00	-364,137.16	585,862.84	216,410.28	204,347.44	369,452.56
03 RECURSOS HUMANOS	8,000,000.00	0.00	8,000,000.00	2,696,555.51	2,696,555.51	5,303,444.49
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 POLICIA	3,610,000.00	31,535.18	3,641,535.18	1,759,000.85	1,727,465.67	1,882,534.33
06 BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	862,400.00	0.00	862,400.00	704,493.97	704,493.97	157,906.03
08 OBRAS PUBLICAS	37,840,000.00	2,676,907.42	40,516,907.42	21,182,477.38	21,182,477.38	19,334,430.04
09 REGIDURIAS	2,400,000.00	0.00	2,400,000.00	1,495,005.55	1,495,005.55	904,994.45
10 JUNTAS AUXILIARES	1,800,000.00	-309,552.84	1,490,447.16	799,200.00	799,200.00	691,247.16
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
13 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
14 CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
15 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
16 RECOLECCION DESCHOS SOLIDOS	0.00	0.00	0.00	0.00	0.00	0.00
17 BIBLIOTECA	0.00	0.00	0.00	0.00	0.00	0.00
18 RECAUDACION	0.00	0.00	0.00	0.00	0.00	0.00
19 CASA DE CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
20 PROGRAMA	0.00	0.00	0.00	0.00	0.00	0.00
21 SALUD Y ASISTENCIA SOCIAL	0.00	0.00	100,000.00	129,510.12	129,510.12	-29,510.12
Total del Gasto		2,676,907.42	65,989,307.42	35,584,071.76	35,540,473.74	30,405,235.66

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus datos, son razonablemente correctos y son responsabilidad del emisor


 C. REYES DOMÍNGUEZ ALDAMA
 PRESIDENTE MUNICIPAL


PRESIDENTE MUNICIPAL
H. AYUNTAMIENTO DE
ATZITZIHUACAN, PUEBLA
 2021 - 2024


 C. GEROLITO VILLALBA MEJÍA
 TESORERO MUNICIPAL


TESORERÍA MUNICIPAL
H. AYUNTAMIENTO DE ATZITZIHUACAN, PUE
 2021 - 2024